

ADOPTED ANNUAL BUDGET

OCTOBER 1, 2025– SEPTEMBER 30, 2026

SWISHER COUNTY, TEXAS

COUNTY JUDGE

MICHAEL CLAWSON

COMMISSIONERS

MIKE SIMS
DANNY MORGAN
ED WEISER
LARRY BUSKE

FILED
SEP 22 2025 PM 4:59
CJ CHASCO
SWISHER COUNTY & DISTRICT CLERK
DEPUTY

**SWISHER COUNTY
ORDER ADOPTING FY-2026
BUDGET**

On this the 22nd day of September 2025, we, the Commissioners Court of Swisher County, hereby approve the Fiscal Year 2026 Budget as presented.

Total rate to be divided:

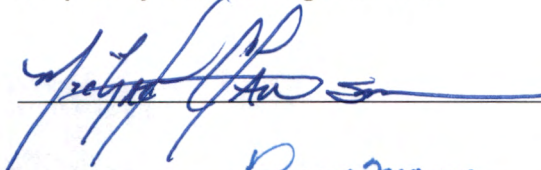
\$.4922 General Fund

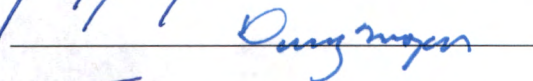
\$.1000 Special Lateral Road

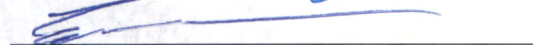
\$.0298 Interest & Sinking Fund

\$.6220 TOTAL TAX RATE

Adopted by the following vote: AYES

 Michael Clawson, County Judge

 Danny Morgan, Commissioner Precinct 2

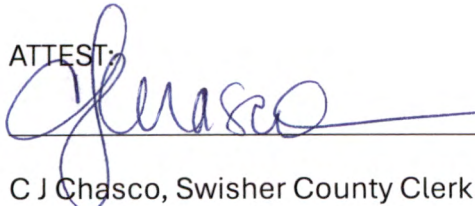
 Ed Weiser, Commissioner Precinct 3

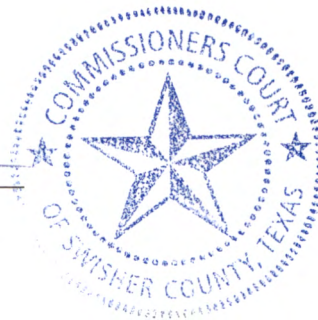
ABSENT: Mike Sims, Commissioner Precinct 1

Larry Buske, Commissioner Precinct 4

NAYES: None

ATTEST:


C J Chasco, Swisher County Clerk



FILED
SEP 22 2025 AM 11:59
CJ CHASCO
SWISHER COUNTY & DISTRICT CLERK
DEPUTY

**SWISHER COUNTY
ORDER ADOPTING FY-2026
TAX RATE**

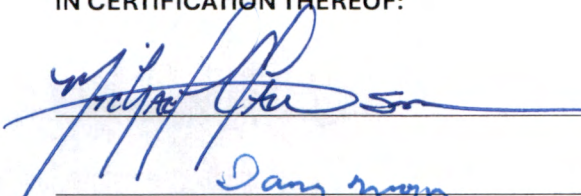
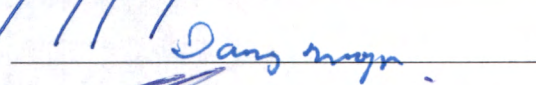
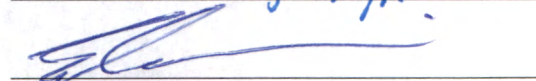
On this, the 22nd day of September 2025, we, the Commissioners Court of Swisher County, hereby levy or set the tax rate on \$100 valuation for the County for the fiscal year 2026 at a total rate of \$.6220 to be assessed and collected by the duly specified assessor and collector as follows:

Total rate to be divided:
\$.4922 General Fund
\$.1000 Special Lateral Road
\$.0298 Interest & Sinking Fund

\$.6220 TOTAL TAX RATE

“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE. THE TAX RATE WILL RAISE \$82,216 OF NEW TAXES FOR MAINTENANCE AND OPERATIONS. THIS IS A TAX OF 2.55% MORE THAN LAST YEAR.

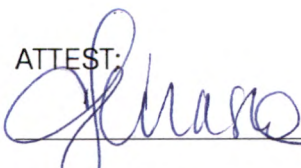
IN CERTIFICATION THEREOF:

 Michael Clawson, County Judge
 Danny Morgan, Commissioner Precinct 2
 Ed Weiser, Commissioner Precinct 3

Absent: Mike Sims, Commissioner Precinct 1
Larry Buske, Commissioner Precinct 4

Nayes: None

ATTEST:



C J Chasco, Swisher County Clerk



FILED
SEP 22 2025 04:59
CJ CHASCO
SWISHER COUNTY DISTRICT CLERK
DEPUTY

SWISHER COUNTY



BUDGET - FISCAL YEAR 2026

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Precinct #1	65
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Road and Bridge Fund - Expenditures:

Precinct #1	70
Precinct #2	80
Precinct #3	91
Precinct #4	100

Senate Bill 22 Fund - Revenue:

Rural Prosecutor's Office Assistance Grant (County Attorney)	59
Rural Law Enforcement Support Grant (Sheriff Department)	111

Senate Bill 22 Fund - Expenditures:

Rural Prosecutor's Office Assistance Grant (County Attorney)	61
Rural Law Enforcement Support Grant (Sheriff Department)	113

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0310 TAXES

10/16/2025 10:55:06

2026

Budget

<u>Fund</u>	<u>Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000	.0310	3001	CURRENT TAXES	2,707,753.73
1000	.0310	3004	SUBDIVISION TAX COLL CONTRIBUTION	75,000.00
1000	.0310	3010	DELINQUENT TAXES	40,000.00
1000	.0310	3013	DELINQUENT TAXES - ATTORNEY FEES	60,000.00
1000	.0310	3041	TAX COLLECTOR COMMISSIONS	600.00
1000	.0310	3042	T/C VEHICLE REG COMMISSIONS	25,000.00
1000	.0310	3060	SALES TAX - COUNTY	300,000.00
1000	.0310	3061	SALES TAX - MIXED BEVERAGE	1,000.00

0310 TAXES

3,209,353.73

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0320 LICENSES, PERMITS, & CERTIFICATES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0320 3103 BIRTH CERTIFICATE FEE	1,200.00
1000.0320 3104 REMOTE BIRTH CERTIFICATES	1,000.00
1000.0320 3113 MARRIAGE LICENSES	550.00
1000.0320 3130 VEHICLE REGISTRATION	4,000.00
1000.0320 3148 TAX CERTIFICATES FEE	1,500.00
0320 LICENSES, PERMITS, & CERTIFICATES	8,250.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0322 COUNTY SERVICES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0322 3154 CITATIONS SERVED	2,000.00
1000.0322 3155 INTERLOCAL AGREEMENT - CITY OF TULIA	20,000.00
1000.0322 3156 REGISTER RANCH BRANDS	50.00
1000.0322 3159 PRISONER WORK RELEASE	1,000.00
1000.0322 3161 PRISONER HOUSING - OUT OF STATE / COUNTY	15,000.00
0322 COUNTY SERVICES	38,050.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0330 3305 STATE - TEXAS VINE	5,000.00
1000.0330 3321 STATE - JURY TRIAL REIMBURSEMENT	5,000.00
1000.0330 3323 STATE - OPIOID ABATEMENT TRUST	2,000.00
1000.0330 3324 STATE - PEACE OFFICER ALLOCATION	2,000.00
1000.0330 3361 STATE - SALARY SUPPLEMENT (CO JUDGE)	31,500.00
1000.0330 3362 STATE - SALARY SUPPLEMENT (CO ATTY)	29,500.00
1000.0330 3375 STATE - ELECTION ADMIN REIMB	15,000.00
0330 GRANTS & AID / REVENUE SHARING	90,000.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0340 FINES, FEES, COSTS, & FORFEITURES

10/16/2025 10:55:06

Fund.Dept Line Description	2026 Budget
1000.0340 3602 FEES OF OFFICE - COUNTY CLERK	25,000.00
1000.0340 3608 FEES OF OFFICE - JUSTICE OF THE PEACE	220,000.00
1000.0340 3617 LAW LIBRARY	2,500.00
1000.0340 3618 COURT FINES / CO & DISTR	20,000.00
1000.0340 3622 DEED RECORDING FEE	17,000.00
1000.0340 3623 CLERK ISSUANCE	1,500.00
1000.0340 3624 JP LOCAL CONSOLIDATED COST	8,000.00
1000.0340 3625 LOCAL STATE TRAFFIC FEE	3,000.00
1000.0340 3626 JP COUNTY JURY FUND	100.00
1000.0340 3627 TIME PAYMENT REIMB FEE	300.00
1000.0340 3628 COUNTY DISPUTE RESOLUTION	300.00
1000.0340 3629 JUSTICE COURT SUPPORT	1,500.00
1000.0340 3630 LANGUAGE ACCESS	200.00
1000.0340 3662 SERVICE FEES	20,000.00
1000.0340 3663 JP TRAFFIC FINES	250.00
1000.0340 3664 PROCESSING FEE	8,000.00
1000.0340 3699 JUVENILE PROBATION - ATTORNEY RESTITUTIO	0.00
0340 FINES, FEES, COSTS, & FORFEITURES	327,650.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

2026

<u>Fund.Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000.0390	3700	INTEREST INCOME	90,000.00
1000.0390	3705	COUNTY CLERK COPIES	4,000.00
1000.0390	3707	COURT APPOINTED ATTY REFUND	6,000.00
1000.0390	3708	MISCELLANEOUS	2,000.00
1000.0390	3709	COMPENSATION FOR LOSS OF FIXED ASSETS	0.00
1000.0390	3713	BULK FUEL REFUND	0.00
1000.0390	3715	APPRAISAL DISTRICT REFUND	15,000.00
1000.0390	3716	VETERANS SVC JURY DONATIONS	0.00
1000.0390	3717	REFUNDS/REIMBURSEMENTS	3,000.00
1000.0390	3718	REIMBURSEMENT ISD RSRCE OFFICER	71,711.00
1000.0390	3721	RENT	6,000.00
1000.0390	3722	ANNEX MEETING ROOM RENTAL	900.00
1000.0390	3724	JUVENILE PROB REFUND	10,000.00
1000.0390	3726	WORKERS COMP REFUND	1,000.00

0390 MISCELLANEOUS REVENUE

209,611.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0398 BUDGETED CARRYOVER

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0398 3998 BUDGETED CARRY OVER	850,000.00
0398 BUDGETED CARRYOVER	850,000.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0399 INACTIVE REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0399 3999 INACTIVE REVENUE ACCOUNTS - DELETE AFTER	0.00
0399 INACTIVE REVENUE	0.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0400 COUNTY JUDGE

10/16/2025 10:55:06

2026

<u>Fund.</u>	<u>Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000.0400	4001		FULL TIME	84,403.28
1000.0400	4003		TEMP / SEASONAL	1,200.00
1000.0400	4037		SUPPLEMENT - COUNTY JUDGE	31,500.00
1000.0400	4050		LONGEVITY	0.00
1000.0400	4057		AUTO ALLOWANCE	4,200.00
1000.0400	4071		SOCIAL SECURITY MATCHING	7,581.46
1000.0400	4072		MEDICARE MATCHING	1,758.90
1000.0400	4078		WORKERS COMP INSURANCE	118.04
1000.0400	4080		RETIREMENT - COUNTY CONTRIBUTION	10,128.82
1000.0400	4081		INSURANCE - EMPLOYEE	27,361.92
1000.0400	4101		SUPPLIES - OFFICE / COMPUTER	2,500.00
1000.0400	4205		MAINT & SRVCE CNTRCTS - COPIER(S)	2,500.00
1000.0400	4219		MAINT & SRVCE CNTRCTS - SOFTWARE	2,000.00
1000.0400	4380		OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
1000.0400	4405		DUES / MEMBERSHIPS / SUBSCRIPTIONS	850.00
1000.0400	4406		CONFERENCE & EDUCATION	8,750.00
1000.0400	4410		TRAVEL	300.00
1000.0400	4524		TELEPHONE SERVICES	0.00
1000.0400	4535		POSTAGE	500.00
1000.0400	4601		LEGAL PUBLICATIONS	250.00
1000.0400	4646		MISCELLANEOUS EXPENSES	500.00
1000.0400	4817		FURNISHINGS / EQUIPMENT	1,000.00

SWISHER COUNTY, TEXAS

10/16/2025 10:55:06

1000 GENERAL FUND

0400 COUNTY JUDGE

2026

Fund.Dept Line DescriptionBudget

0400 COUNTY JUDGE

187,602.42

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0401 COMMISSIONERS COURT

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0401 4348 CNTRCTD SRVCES - ADMINISTRATION	0.00
1000.0401 4600 EMPLOYEE APPRECIATION	6,500.00
1000.0401 4817 FURNISHINGS / EQUIPMENT	3,500.00
0401 COMMISSIONERS COURT	10,000.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0414 COUNTY WIDE

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0414	4001	FULL TIME	0.00
1000.0414	4070	ELECTION WORKERS	0.00
1000.0414	4071	SOCIAL SECURITY MATCHING	0.00
1000.0414	4072	MEDICARE MATCHING	0.00
1000.0414	4078	WORKERS COMP INSURANCE	21,000.00
1000.0414	4132	SUPPLIES - BULK FUEL	0.00
1000.0414	4175	BUILDING - REPAIRS & MAINTENANCE	0.00
1000.0414	4231	MAINT & SRVCE CNTRCTS - IDOCKET	26,790.00
1000.0414	4233	MAINT & SRVCE CNTRCTS - CIRA SOFTWARE	2,500.00
1000.0414	4237	MAINT & SERVICE CONTRACT - AED SRVCS	2,500.00
1000.0414	4310	CNTRCTD SRVCES - ARCHITECTURAL	15,000.00
1000.0414	4319	CNTRCTD SRVCES - BUILDING SECURITY	5,000.00
1000.0414	4328	CNTRCTD SRVCES - AUDITING	32,000.00
1000.0414	4347	CNTRCTD SRVCES - TAX COLLECTION	55,000.00
1000.0414	4354	CNTRCTD SRVCES - TAC	2,000.00
1000.0414	4359	CNTRCTD SRVCES - LEGAL FEES	9,000.00
1000.0414	4366	CNTRCTD SRVCES - APPRAISAL DST	127,047.91
1000.0414	4373	INSURANCE - FLEET LIABILITY	35,000.00
1000.0414	4376	INSURANCE - LAW ENFORCEMENT LIABILITY	45,000.00
1000.0414	4377	INSURANCE - PUBLIC OFFICIALS LIABILITY I	20,000.00
1000.0414	4378	INSURANCE - GENERAL LIABILITY	90,000.00
1000.0414	4384	PROFESSIONAL SERVICES	20,000.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0414 COUNTY WIDE

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0414	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	13,900.00
1000.0414	4407	REGISTRATION FEES - CONFERENCE	1,000.00
1000.0414	4410	TRAVEL	500.00
1000.0414	4457	AUTOPSIES	12,000.00
1000.0414	4475	INDIGENT - FUNERALS / BURIALS	12,000.00
1000.0414	4524	TELEPHONE SERVICES	21,000.00
1000.0414	4535	POSTAGE	400.00
1000.0414	4601	LEGAL PUBLICATIONS	1,000.00
1000.0414	4606	BEREAVEMENT / ENDOWMENT	1,000.00
1000.0414	4607	BANK CHARGES	600.00
1000.0414	4608	TIME CLOCK UPGRADE	1,000.00
1000.0414	4609	UNEMPLOYMENT CLAIM CONTINGENCY	20,000.00
1000.0414	4610	CONTINGENCY	200,000.00
1000.0414	4611	4-H ACTIVITIES	0.00
1000.0414	4613	TX UNDERGROUND FACILITY NOTIFICAT	750.00
1000.0414	4646	MISCELLANEOUS EXPENSES	750.00
1000.0414	4815	MACHINERY & EQUIPMENT	0.00
1000.0414	4817	FURNISHINGS / EQUIPMENT	7,000.00
0414 COUNTY WIDE			800,737.91

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0426 COUNTY COURTS

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0426	4325	CNTRCTD SRVCES - INTERPRETER	2,000.00
1000.0426	4467	SPECIAL JUDGE	500.00
1000.0426	4620	CIVIL	500.00
1000.0426	4621	PROBATE	1,500.00
1000.0426	4622	MENTAL - COURT REPORTER	1,000.00
1000.0426	4623	MENTAL - COURT APPOINTED ATTORNEY	2,000.00
1000.0426	4624	MENTAL - ADMIN EXPENSE	3,000.00
1000.0426	4625	MENTAL - WITNESS FEES	500.00
1000.0426	4626	MENTAL - MEDICAL EXPENSE	2,000.00
1000.0426	4627	JUVENILE - COURT REPORTER	1,000.00
1000.0426	4628	JUVENILE - COURT APPOINTED ATTORNEY	4,500.00
1000.0426	4629	JUVENILE - ADMIN EXPENSE	500.00
1000.0426	4630	JUVENILE - WITNESS FEES	300.00
1000.0426	4631	CRIMINAL - COURT REPORTER	2,500.00
1000.0426	4632	CRIMINAL - COURT APPOINTED ATTORNEY	10,000.00
1000.0426	4633	CRIMINAL - ADMIN EXPENSE	500.00
1000.0426	4634	CRIMINAL - WITNESS FEES	400.00
1000.0426	4635	CRIMINAL - MEDICAL EXPENSE	300.00
1000.0426	4636	CRIMINAL JURY EXPENSE	500.00
1000.0426	4762	INTERLOCAL AGREEMENTS - CAPROCK PUBLIC D	4,000.00
1000.0426	4763	INTERLOCAL AGREEMENTS - HIGH PLAINS REG	40,256.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0426 COUNTY COURTS

10/16/2025 10:55:06

2026

Budget

Fund.Dept Line Description

0426 COUNTY COURTS

77,756.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0436 COUNTY & DISTRICT CLERK

10/16/2025 10:55:06

Fund.	Dept	Line	Description	2026 Budget
1000.	0436	4001	FULL TIME	147,697.48
1000.	0436	4002	PART TIME	23,491.62
1000.	0436	4003	TEMP / SEASONAL	1,800.00
1000.	0436	4050	LONGEVITY	3,045.00
1000.	0436	4071	SOCIAL SECURITY MATCHING	10,889.63
1000.	0436	4072	MEDICARE MATCHING	2,526.39
1000.	0436	4078	WORKERS COMP INSURANCE	295.10
1000.	0436	4080	RETIREMENT - COUNTY CONTRIBUTION	14,548.55
1000.	0436	4081	INSURANCE - EMPLOYEE	54,723.84
1000.	0436	4101	SUPPLIES - OFFICE / COMPUTER	10,000.00
1000.	0436	4161	EQUIPMENT - PARTS & REPAIRS	1,000.00
1000.	0436	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	4,186.00
1000.	0436	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	550.00
1000.	0436	4380	OFFICIAL, DEPUTY & EMPLOYEE BOND	700.00
1000.	0436	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	2,800.00
1000.	0436	4406	CONFERENCE & EDUCATION	4,000.00
1000.	0436	4459	JURORS EXPENSES	0.00
1000.	0436	4524	TELEPHONE SERVICES	0.00
1000.	0436	4526	CELL PHONE SERVICE	600.00
1000.	0436	4535	POSTAGE	3,000.00
1000.	0436	4646	MISCELLANEOUS EXPENSES	500.00
1000.	0436	4817	FURNISHINGS / EQUIPMENT	3,000.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0436 COUNTY & DISTRICT CLERK

10/16/2025 10:55:06

2026

Budget

Fund.Dept Line Description

1000.0436 6999 INACTIVE LINE ITEM - DELETE AFTER IMPORT

0.00

0436 COUNTY & DISTRICT CLERK

289,353.61

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0455 JUSTICE OF THE PEACE

10/16/2025 10:55:06

Fund.	Dept	Line	Description	2026 Budget
1000.	0455	4001	FULL TIME	112,660.09
1000.	0455	4002	PART TIME	20,631.52
1000.	0455	4050	LONGEVITY	1,360.00
1000.	0455	4071	SOCIAL SECURITY MATCHING	8,415.73
1000.	0455	4072	MEDICARE MATCHING	1,952.45
1000.	0455	4078	WORKERS COMP INSURANCE	236.07
1000.	0455	4080	RETIREMENT - COUNTY CONTRIBUTION	11,243.41
1000.	0455	4081	INSURANCE - EMPLOYEE	41,042.88
1000.	0455	4101	SUPPLIES - OFFICE / COMPUTER	2,000.00
1000.	0455	4151	VEHICLE - PARTS & REPAIRS	1,000.00
1000.	0455	4156	VEHICLE - FUEL	3,000.00
1000.	0455	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	500.00
1000.	0455	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	2,400.00
1000.	0455	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	2,710.00
1000.	0455	4380	OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
1000.	0455	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	200.00
1000.	0455	4406	CONFERENCE & EDUCATION	3,700.00
1000.	0455	4410	TRAVEL	150.00
1000.	0455	4459	JURORS EXPENSES	500.00
1000.	0455	4467	SPECIAL JUDGE	500.00
1000.	0455	4524	TELEPHONE SERVICES	0.00
1000.	0455	4526	CELL PHONE SERVICE	600.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0455 JUSTICE OF THE PEACE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0455 4534 WEBSITE	250.00
1000.0455 4535 POSTAGE	1,400.00
1000.0455 4601 LEGAL PUBLICATIONS	200.00
1000.0455 4646 MISCELLANEOUS EXPENSES	500.00
1000.0455 4817 FURNISHINGS / EQUIPMENT	900.00
0455 JUSTICE OF THE PEACE	218,252.15

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0457 64TH DISTRICT COURT

10/16/2025 10:55:06

Fund.Dept Line Description	2026 Budget
1000.0457 4001 FULL TIME	1,050.00
1000.0457 4071 SOCIAL SECURITY MATCHING	65.62
1000.0457 4072 MEDICARE MATCHING	15.23
1000.0457 4323 CNTRCTD SRVCES - COURT REPORTER / TRANSC	10,000.00
1000.0457 4325 CNTRCTD SRVCES - INTERPRETER	700.00
1000.0457 4410 TRAVEL	300.00
1000.0457 4459 JURORS EXPENSES	5,000.00
1000.0457 4465 WITNESS FEES	500.00
1000.0457 4469 ATTORNEY FEES	30,000.00
1000.0457 4487 ATTORNEY FEES - NON CRIMINAL	20,000.00
1000.0457 4612 PRIVATE INVESTIGATOR	1,500.00
1000.0457 4614 DRUG COURT	0.00
1000.0457 4635 CRIMINAL - MEDICAL EXPENSE	800.00
1000.0457 4646 MISCELLANEOUS EXPENSES	0.00
1000.0457 4760 INTERLOCAL AGREEMENTS - 9TH ADMIN JUDICI	675.00
1000.0457 4761 INTERLOCAL AGREEMENTS - CAPITAL PUBLIC D	1,796.00
1000.0457 4769 INTERLOCAL AGREEMENTS - HALE COUNTY	30,000.00
1000.0457 4817 FURNISHINGS / EQUIPMENT	500.00
0457 64TH DISTRICT COURT	102,901.85

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0458 242ND DISTRICT COURT

10/16/2025 10:55:06

Fund.	Dept	Line	Description	2026 Budget
1000.	0458	4001	FULL TIME	1,050.00
1000.	0458	4071	SOCIAL SECURITY MATCHING	65.62
1000.	0458	4072	MEDICARE MATCHING	15.23
1000.	0458	4323	CNTRCTD SRVCES - COURT REPORTER / TRANSC	10,000.00
1000.	0458	4325	CNTRCTD SRVCES - INTERPRETER	700.00
1000.	0458	4410	TRAVEL	300.00
1000.	0458	4459	JURORS EXPENSES	5,000.00
1000.	0458	4465	WITNESS FEES	500.00
1000.	0458	4469	ATTORNEY FEES	30,000.00
1000.	0458	4487	ATTORNEY FEES - NON CRIMINAL	20,000.00
1000.	0458	4612	PRIVATE INVESTIGATOR	1,500.00
1000.	0458	4635	CRIMINAL - MEDICAL EXPENSE	800.00
1000.	0458	4760	INTERLOCAL AGREEMENTS - 9TH ADMIN JUDICI	675.00
1000.	0458	4761	INTERLOCAL AGREEMENTS - CAPITAL PUBLIC D	1,796.00
1000.	0458	4769	INTERLOCAL AGREEMENTS - HALE COUNTY	30,000.00
1000.	0458	4817	FURNISHINGS / EQUIPMENT	500.00

0458 242ND DISTRICT COURT

102,901.85

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0465 COURT BAILIFF

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0465 4002 PART TIME	0.00
1000.0465 4003 TEMP / SEASONAL	2,000.00
1000.0465 4071 SOCIAL SECURITY MATCHING	125.00
1000.0465 4072 MEDICARE MATCHING	29.00
1000.0465 4078 WORKERS COMP INSURANCE	0.00
1000.0465 4080 RETIREMENT - COUNTY CONTRIBUTION	165.00
0465 COURT BAILIFF	2,319.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0475 COUNTY ATTORNEY

10/16/2025 10:55:06

Fund.	Dept	Line	Description	2026 Budget
1000.0475	4001		FULL TIME	35,615.89
1000.0475	4002		PART TIME	45,850.00
1000.0475	4003		TEMP / SEASONAL	2,000.00
1000.0475	4050		LONGEVITY	922.50
1000.0475	4056		CLOTHING / UNIFORM ALLOWANCE	250.00
1000.0475	4057		AUTO ALLOWANCE	0.00
1000.0475	4071		SOCIAL SECURITY MATCHING	5,149.27
1000.0475	4072		MEDICARE MATCHING	1,194.63
1000.0475	4078		WORKERS COMP INSURANCE	759.10
1000.0475	4080		RETIREMENT - COUNTY CONTRIBUTION	6,879.43
1000.0475	4081		INSURANCE - EMPLOYEE	27,361.92
1000.0475	4101		SUPPLIES - OFFICE / COMPUTER	1,500.00
1000.0475	4151		VEHICLE - PARTS & REPAIRS	500.00
1000.0475	4156		VEHICLE - FUEL	3,500.00
1000.0475	4202		MAINT & SRVCE CNTRCTS - COMPUTER / IT	1,000.00
1000.0475	4205		MAINT & SRVCE CNTRCTS - COPIER(S)	2,000.00
1000.0475	4219		MAINT & SRVCE CNTRCTS - SOFTWARE	0.00
1000.0475	4309		CNTRCTD SRVCES - APPELLATE WORK	6,000.00
1000.0475	4380		OFFICIAL, DEPUTY & EMPLOYEE BOND	400.00
1000.0475	4405		DUES / MEMBERSHIPS / SUBSCRIPTIONS	850.00
1000.0475	4406		CONFERENCE & EDUCATION	10,000.00
1000.0475	4410		TRAVEL	200.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0475 COUNTY ATTORNEY

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0475 4456 CRIMINAL INVESTIGATION	5,000.00
1000.0475 4468 SPECIAL LEGAL	2,000.00
1000.0475 4526 CELL PHONE SERVICE	600.00
1000.0475 4535 POSTAGE	500.00
1000.0475 4577 LEASE - VEHICLE	9,710.00
1000.0475 4601 LEGAL PUBLICATIONS	500.00
1000.0475 4646 MISCELLANEOUS EXPENSES	750.00
1000.0475 4817 FURNISHINGS / EQUIPMENT	3,100.00
1000.0475 6999 INACTIVE LINE ITEM - DELETE AFTER IMPORT	0.00
0475 COUNTY ATTORNEY	174,092.74

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0491 ELECTIONS ADMINISTRATOR

10/16/2025 10:55:06

2026

Fund.Dept	Line	Description	Budget
1000.0491	4001	FULL TIME	0.00
1000.0491	4002	PART TIME	24,720.00
1000.0491	4003	TEMP / SEASONAL	1,000.00
1000.0491	4050	LONGEVITY	0.00
1000.0491	4070	ELECTION WORKERS	12,000.00
1000.0491	4071	SOCIAL SECURITY MATCHING	1,607.50
1000.0491	4072	MEDICARE MATCHING	372.94
1000.0491	4078	WORKERS COMP INSURANCE	59.02
1000.0491	4080	RETIREMENT - COUNTY CONTRIBUTION	2,147.62
1000.0491	4101	SUPPLIES - OFFICE / COMPUTER	700.00
1000.0491	4111	SUPPLIES - ELECTION	15,000.00
1000.0491	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	500.00
1000.0491	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	9,500.00
1000.0491	4380	OFFICIAL, DEPUTY & EMPLOYEE BOND	50.00
1000.0491	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	150.00
1000.0491	4406	CONFERENCE & EDUCATION	2,000.00
1000.0491	4410	TRAVEL	500.00
1000.0491	4524	TELEPHONE SERVICES	0.00
1000.0491	4535	POSTAGE	2,750.00
1000.0491	4817	FURNISHINGS / EQUIPMENT	500.00

0491 ELECTIONS ADMINISTRATOR

73,557.08

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0491 ELECTIONS ADMINISTRATOR

10/16/2025 10:55:06

2026

<u>Fund.Dept Line Description</u>	<u>Budget</u>
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SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0497 COUNTY TREASURER

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0497	4001	FULL TIME	112,660.09
1000.0497	4002	PART TIME	0.00
1000.0497	4050	LONGEVITY	682.50
1000.0497	4071	SOCIAL SECURITY MATCHING	7,083.89
1000.0497	4072	MEDICARE MATCHING	1,643.47
1000.0497	4078	WORKERS COMP INSURANCE	177.06
1000.0497	4080	RETIREMENT - COUNTY CONTRIBUTION	9,464.11
1000.0497	4081	INSURANCE - EMPLOYEE	41,042.88
1000.0497	4101	SUPPLIES - OFFICE / COMPUTER	3,000.00
1000.0497	4161	EQUIPMENT - PARTS & REPAIRS	500.00
1000.0497	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	1,000.00
1000.0497	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	2,000.00
1000.0497	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	34,100.00
1000.0497	4380	OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
1000.0497	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	400.00
1000.0497	4406	CONFERENCE & EDUCATION	7,000.00
1000.0497	4524	TELEPHONE SERVICES	0.00
1000.0497	4535	POSTAGE	1,500.00
1000.0497	4646	MISCELLANEOUS EXPENSES	500.00
1000.0497	4817	FURNISHINGS / EQUIPMENT	3,000.00
0497 COUNTY TREASURER			225,954.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0497 COUNTY TREASURER

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2026

Budget

Fund.Dept Line Description

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0499 TAX ASSESSOR / COLLECTOR

10/16/2025 10:55:06

Fund.Dept Line Description	2026 Budget
1000.0499 4001 FULL TIME	116,473.56
1000.0499 4050 LONGEVITY	350.00
1000.0499 4071 SOCIAL SECURITY MATCHING	7,301.46
1000.0499 4072 MEDICARE MATCHING	1,693.94
1000.0499 4078 WORKERS COMP INSURANCE	177.06
1000.0499 4080 RETIREMENT - COUNTY CONTRIBUTION	9,754.77
1000.0499 4081 INSURANCE - EMPLOYEE	41,042.88
1000.0499 4101 SUPPLIES - OFFICE / COMPUTER	5,000.00
1000.0499 4202 MAINT & SRVCE CNTRCTS - COMPUTER / IT	1,000.00
1000.0499 4205 MAINT & SRVCE CNTRCTS - COPIER(S)	900.00
1000.0499 4219 MAINT & SRVCE CNTRCTS - SOFTWARE	28,813.00
1000.0499 4232 MAINT & SRVCE CNTRCTS- TNT	0.00
1000.0499 4365 CNTRCTD SRVCES - RTS ANNUAL LEASE	400.00
1000.0499 4380 OFFICIAL, DEPUTY & EMPLOYEE BOND	4,000.00
1000.0499 4405 DUES / MEMBERSHIPS / SUBSCRIPTIONS	350.00
1000.0499 4406 CONFERENCE & EDUCATION	6,000.00
1000.0499 4410 TRAVEL	0.00
1000.0499 4524 TELEPHONE SERVICES	0.00
1000.0499 4526 CELL PHONE SERVICE	300.00
1000.0499 4535 POSTAGE	6,500.00
1000.0499 4602 FILING FEES - OUT OF COUNTY	1,500.00
1000.0499 4603 CREDIT CARD FEES - ONLINE PAYMENTS	5,450.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0510 BUILDING MAINTENANCE

10/16/2025 10:55:06

2026

<u>Fund.Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000.0510	4001	FULL TIME	30,439.25
1000.0510	4003	TEMP / SEASONAL	2,000.00
1000.0510	4050	LONGEVITY	0.00
1000.0510	4071	SOCIAL SECURITY MATCHING	1,919.78
1000.0510	4072	MEDICARE MATCHING	441.36
1000.0510	4078	WORKERS COMP INSURANCE	513.95
1000.0510	4080	RETIREMENT - COUNTY CONTRIBUTION	2,541.68
1000.0510	4081	INSURANCE - EMPLOYEE	13,680.96
1000.0510	4100	SUPPLIES - GENERAL	15,000.00
1000.0510	4101	SUPPLIES - OFFICE / COMPUTER	0.00
1000.0510	4106	SUPPLIES - KITCHEN	0.00
1000.0510	4173	BUILDING - REPAIRS & MAINTENANCE - COURT	0.00
1000.0510	4174	MAINTENANCE AND REPAIRS - HEAT / AC	5,000.00
1000.0510	4175	BUILDING - REPAIRS & MAINTENANCE	201,500.00
1000.0510	4176	BUILDING - REPAIRS & MAINTENANCE - ANNEX	0.00
1000.0510	4177	BUILDING - REPAIRS & MAINTENANCE - JAIL	15,000.00
1000.0510	4178	MAINT & REPAIRS - ELEVATOR	6,000.00
1000.0510	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	1,000.00
1000.0510	4209	MAINT & SRVCE CNTRCTS - LANDSCAPING	18,000.00
1000.0510	4210	MAINT & SRVCE CNTRCTS - FIRE SYSTEM	7,500.00
1000.0510	4216	MAINT & SRVCE CNTRCTS - GENERATOR	3,500.00
1000.0510	4237	MAINT & SERVICE CONTRACT - AED SRVCS	3,000.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0510 BUILDING MAINTENANCE

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Fund.Dept Line Description	2026 Budget
1000.0510 4500 UTILITIES	80,000.00
1000.0510 4525 INTERNET CONNECTION	9,000.00
1000.0510 4646 MISCELLANEOUS EXPENSES	4,000.00
1000.0510 4812 BUILDINGS & BUILDING IMPROVEMENTS	0.00
1000.0510 4813 IMPROVEMENTS OTHER THAN BUILDINGS	45,000.00
1000.0510 4817 FURNISHINGS / EQUIPMENT	10,500.00
0510 BUILDING MAINTENANCE	475,536.98

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0512 COUNTY JAIL

10/16/2025 10:55:06

2026

<u>Fund.Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000.0512	4001	FULL TIME	304,414.62
1000.0512	4002	PART TIME	21,996.16
1000.0512	4050	LONGEVITY	645.00
1000.0512	4071	SOCIAL SECURITY MATCHING	20,440.99
1000.0512	4072	MEDICARE MATCHING	4,742.30
1000.0512	4078	WORKERS COMP INSURANCE	5,529.80
1000.0512	4080	RETIREMENT - COUNTY CONTRIBUTION	27,309.16
1000.0512	4081	INSURANCE - EMPLOYEE	109,447.68
1000.0512	4101	SUPPLIES - OFFICE / COMPUTER	2,500.00
1000.0512	4110	SUPPLIES - EMPLOYEE UNIFORM	6,000.00
1000.0512	4124	SUPPLIES - AMMO & WEAPONS	0.00
1000.0512	4131	SUPPLIES - JAIL	12,500.00
1000.0512	4161	EQUIPMENT - PARTS & REPAIRS	2,000.00
1000.0512	4175	BUILDING - REPAIRS & MAINTENANCE	7,000.00
1000.0512	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	500.00
1000.0512	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	0.00
1000.0512	4237	MAINT & SERVICE CONTRACT - AED SRVCS	3,500.00
1000.0512	4305	CNTRCTD SRVCES - TELEHEALTH	7,200.00
1000.0512	4339	CNTRCTD SRVCES - LIFE CHECK	8,300.00
1000.0512	4402	EMPLOYEE HEPATITIS VACCINATIONS	0.00
1000.0512	4406	CONFERENCE & EDUCATION	6,000.00
1000.0512	4443	DETAINEE - BOARDING	80,000.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0512 COUNTY JAIL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0512 4444 DETAINEE - MEALS	48,000.00
1000.0512 4445 DETAINEE - HEALTH CARE	28,000.00
1000.0512 4524 TELEPHONE SERVICES	0.00
1000.0512 4605 JAILER CERTIFICATION TESTING	1,500.00
1000.0512 4646 MISCELLANEOUS EXPENSES	1,000.00
1000.0512 4817 FURNISHINGS / EQUIPMENT	24,282.00
0512 COUNTY JAIL	732,807.71

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0513 DETENTION CENTER

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0513 4151 VEHICLE - PARTS & REPAIRS	0.00
1000.0513 4156 VEHICLE - FUEL	0.00
1000.0513 4421 MEALS	0.00
0513 DETENTION CENTER	0.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0545 EMERGENCY MANAGEMENT

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0545	4001	FULL TIME	0.00
1000.0545	4002	PART TIME	15,451.03
1000.0545	4071	SOCIAL SECURITY MATCHING	965.69
1000.0545	4072	MEDICARE MATCHING	224.04
1000.0545	4078	WORKERS COMP INSURANCE	140.00
1000.0545	4080	RETIREMENT - COUNTY CONTRIBUTION	1,290.16
1000.0545	4101	SUPPLIES - OFFICE / COMPUTER	200.00
1000.0545	4105	SUPPLIES - OPERATING	4,000.00
1000.0545	4151	VEHICLE - PARTS & REPAIRS	0.00
1000.0545	4156	VEHICLE - FUEL	0.00
1000.0545	4175	BUILDING - REPAIRS & MAINTENANCE	3,000.00
1000.0545	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	500.00
1000.0545	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	100.00
1000.0545	4408	TRAINING & REGISTRATION	0.00
1000.0545	4410	TRAVEL	500.00
1000.0545	4535	POSTAGE	50.00
1000.0545	4646	MISCELLANEOUS EXPENSES	100.00
1000.0545	4817	FURNISHINGS / EQUIPMENT	1,250.00
0545 EMERGENCY MANAGEMENT			27,770.92

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0547 INTERLOCAL AGREEMENTS

10/16/2025 10:55:06

2026

<u>Fund.Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000.0547	4611	4-H ACTIVITIES	7,500.00
1000.0547	4638	FOOD BANKS	3,000.00
1000.0547	4639	COMMUNITY OUTREACH	2,000.00
1000.0547	4727	AID TO NON-PROFIT - HAPPY FIRE TRUCK GRA	20,000.00
1000.0547	4728	AID TO NON-PROFIT - KRESS FIRE GRANT MAT	20,000.00
1000.0547	4729	AID TO NON-PROFIT - TULIA FIRE DEPT GRAN	10,000.00
1000.0547	4730	AID TO NON-PROFIT - TULIA FIRE DEPARTMEN	40,000.00
1000.0547	4731	AID TO NON-PROFIT - HAPPY FIRE DEPARTMEN	15,000.00
1000.0547	4732	AID TO NON-PROFIT - HAPPY AMBULANCE	3,000.00
1000.0547	4733	AID TO NON-PROFIT - KRESS FIRE DEPT	15,000.00
1000.0547	4734	AID TO NON-PROFIT - KRESS RESCUE / AMBUL	3,000.00
1000.0547	4735	AID TO NON-PROFIT - VIGO FIRE DEPT	7,500.00
1000.0547	4736	AID TO NON-PROFIT - EMERGENCY MANAGEMENT	0.00
1000.0547	4737	AID TO NON-PROFIT - AIRPORT	0.00
1000.0547	4738	AID TO NON-PROFIT - TULE LAKE GOLF COURS	3,000.00
1000.0547	4740	AID TO NON-PROFIT - TULIA CHILD DEVELOPM	7,000.00
1000.0547	4741	AID TO NON-PROFIT - CENTRAL PLAINS MHMR	8,161.00
1000.0547	4743	AID TO NON-PROFIT - HIGH PLAINS FOOD BAN	3,500.00
1000.0547	4744	AID TO NON-PROFIT - AMBULANCE SERVICE	30,000.00
1000.0547	4745	AID TO NON-PROFIT - HISTORICAL COMMISSIO	2,000.00
1000.0547	4746	AID TO NON-PROFIT - SENIOR CITIZENS	20,000.00
1000.0547	4747	AID TO NON-PROFIT - CHILD WELFARE BOARD	5,500.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0547 INTERLOCAL AGREEMENTS

10/16/2025 10:55:06

				2026
<u>Fund.</u>	<u>Dept</u>	<u>Line</u>	<u>Description</u>	<u>Budget</u>
1000.0547	4748	AID TO NON-PROFIT -	MUSEUM	10,000.00
1000.0547	4749	AID TO NON-PROFIT -	PANHANDLE COMM SERVI	4,000.00
1000.0547	4750	AID TO NON-PROFIT -	HALE COUNTY CRISIS C	1,500.00
1000.0547	4751	AID TO NON-PROFIT -	PARENTS PLACE	0.00
1000.0547	4752	AID TO NON-PROFIT -	LEADERSHIP FUND (LIF	2,500.00
1000.0547	4753	AID TO NON-PROFIT -	PANCOM	2,398.00
1000.0547	4754	AID TO NON-PROFIT -	DRISKILL HOUSE	3,000.00
1000.0547	4755	AID TO NON-PROFIT -	REGON "O" WATER PLAN	571.43
1000.0547	4756	AID TO NON-PROFIT -	SHOW BARN REPAIRS	0.00
1000.0547	4757	AID TO NON-PROFIT -	JOSEPH'S STOREHOUSE	3,000.00
1000.0547	4758	AID TO NON-PROFIT -	TEXAS PANHANDLE WAR	1,000.00
0547 INTERLOCAL AGREEMENTS				253,130.43

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0549 DEPT OF PUBLIC SAFETY

10/16/2025 10:55:06

2026

<u>Fund.Dept Line Description</u>	<u>Budget</u>
1000.0549 4058 CELL PHONE ALLOWANCE	600.00
1000.0549 4205 MAINT & SRVCE CNTRCTS - COPIER(S)	1,200.00
0549 DEPT OF PUBLIC SAFETY	1,800.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0560 COUNTY SHERIFF

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0560	4001	FULL TIME	362,279.28
1000.0560	4002	PART TIME	0.00
1000.0560	4003	TEMP / SEASONAL	3,000.00
1000.0560	4010	OVERTIME	10,000.00
1000.0560	4012	DEPUTY SIGN ON BONUS	0.00
1000.0560	4042	SUPPLEMENT - SHERIFF	0.00
1000.0560	4056	CLOTHING / UNIFORM ALLOWANCE	10,500.00
1000.0560	4071	SOCIAL SECURITY MATCHING	23,658.08
1000.0560	4072	MEDICARE MATCHING	5,488.68
1000.0560	4078	WORKERS COMP INSURANCE	6,181.55
1000.0560	4080	RETIREMENT - COUNTY CONTRIBUTION	31,607.19
1000.0560	4081	INSURANCE - EMPLOYEE	109,447.68
1000.0560	4101	SUPPLIES - OFFICE / COMPUTER	4,500.00
1000.0560	4115	SUPPLIES - PHARMACY / MEDICAL (NAME LOCA	0.00
1000.0560	4130	SUPPLIES - LAW ENFORCEMENT	30,550.00
1000.0560	4151	VEHICLE - PARTS & REPAIRS	12,000.00
1000.0560	4156	VEHICLE - FUEL	30,000.00
1000.0560	4161	EQUIPMENT - PARTS & REPAIRS	1,000.00
1000.0560	4162	EQUIP & SUPPLIES - HAPPY SRO	13,000.00
1000.0560	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	1,000.00
1000.0560	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	2,700.00
1000.0560	4206	MAINT & SRVCE CNTRCTS - AXON / BODY CAME	83,140.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0560 COUNTY SHERIFF

10/16/2025 10:55:06

2026

<u>Fund.Dept Line Description</u>	<u>Budget</u>
1000.0560 4320 CNTRCTD SRVCES - DISPATCH	84,500.00
1000.0560 4356 CNTRCTD SRVCES - VICTIM NOTIFICATION	4,500.00
1000.0560 4380 OFFICIAL, DEPUTY & EMPLOYEE BOND	1,000.00
1000.0560 4405 DUES / MEMBERSHIPS / SUBSCRIPTIONS	2,750.00
1000.0560 4406 CONFERENCE & EDUCATION	11,750.00
1000.0560 4415 MILEAGE - INMATE (TRANSPORT)	6,000.00
1000.0560 4524 TELEPHONE SERVICES	0.00
1000.0560 4526 CELL PHONE SERVICE	8,500.00
1000.0560 4535 POSTAGE	1,000.00
1000.0560 4577 LEASE - VEHICLE	45,000.00
1000.0560 4639 COMMUNITY OUTREACH	2,500.00
1000.0560 4646 MISCELLANEOUS EXPENSES	2,500.00
1000.0560 4817 FURNISHINGS / EQUIPMENT	22,000.00
0560 COUNTY SHERIFF	932,052.46

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0573 ADULT PROBATION

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0573 4101 SUPPLIES - OFFICE / COMPUTER	600.00
1000.0573 4205 MAINT & SRVCE CNTRCTS - COPIER(S)	1,550.00
1000.0573 4524 TELEPHONE SERVICES	0.00
1000.0573 4646 MISCELLANEOUS EXPENSES	200.00
0573 ADULT PROBATION	2,350.00

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0574 JUVENILE PROBATION

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0574 4700 AID TO OTHER GOVERNMENTS - CASTRO COUNTY	80,000.00
0574 JUVENILE PROBATION	80,000.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0610 ROAD & BRIDGE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0610 4001 FULL TIME	34,637.60
1000.0610 4058 CELL PHONE ALLOWANCE	600.00
1000.0610 4071 SOCIAL SECURITY MATCHING	2,147.53
1000.0610 4072 MEDICARE MATCHING	502.25
1000.0610 4078 WORKERS COMP INSURANCE	584.83
1000.0610 4080 RETIREMENT - COUNTY CONTRIBUTION	2,892.24
1000.0610 4081 INSURANCE - EMPLOYEE	13,680.96
1000.0610 4151 VEHICLE - PARTS & REPAIRS	5,000.00
1000.0610 4156 VEHICLE - FUEL	10,000.00
1000.0610 4161 EQUIPMENT - PARTS & REPAIRS	3,000.00
0610 ROAD & BRIDGE	73,045.41

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0643 VETERANS SERVICE OFFICER

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0643 4002 PART TIME	4,177.14
1000.0643 4071 SOCIAL SECURITY MATCHING	261.07
1000.0643 4072 MEDICARE MATCHING	60.58
1000.0643 4078 WORKERS COMP INSURANCE	20.00
1000.0643 4080 RETIREMENT - COUNTY CONTRIBUTION	348.79
1000.0643 4127 SUPPLIES - MISCELLANEOUS	200.00
1000.0643 4406 CONFERENCE & EDUCATION	500.00
1000.0643 4524 TELEPHONE SERVICES	1,200.00
1000.0643 4535 POSTAGE	75.00
1000.0643 4817 FURNISHINGS / EQUIPMENT	450.00
1000.0643 6999 INACTIVE LINE ITEM - DELETE AFTER IMPORT	0.00
0643 VETERANS SERVICE OFFICER	7,292.58

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0650 LIBRARY

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0650	4001	FULL TIME	73,462.90
1000.0650	4002	PART TIME	13,416.00
1000.0650	4003	TEMP / SEASONAL	3,500.00
1000.0650	4071	SOCIAL SECURITY MATCHING	5,648.68
1000.0650	4072	MEDICARE MATCHING	1,310.49
1000.0650	4078	WORKERS COMP INSURANCE	277.20
1000.0650	4080	RETIREMENT - COUNTY CONTRIBUTION	7,546.64
1000.0650	4081	INSURANCE - EMPLOYEE	27,361.92
1000.0650	4101	SUPPLIES - OFFICE / COMPUTER	3,250.00
1000.0650	4104	SUPPLIES - BOOKS & PERIODICALS	14,000.00
1000.0650	4161	EQUIPMENT - PARTS & REPAIRS	0.00
1000.0650	4175	BUILDING - REPAIRS & MAINTENANCE	1,500.00
1000.0650	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	4,000.00
1000.0650	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	8,000.00
1000.0650	4221	MAINT & SRVCE CNTRCTS - SECURITY SYSTEM	3,000.00
1000.0650	4342	CNTRCTD SRVCES - RECORDS DIGITIZING	600.00
1000.0650	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	4,750.00
1000.0650	4406	CONFERENCE & EDUCATION	4,000.00
1000.0650	4410	TRAVEL	250.00
1000.0650	4500	UTILITIES	9,000.00
1000.0650	4524	TELEPHONE SERVICES	0.00
1000.0650	4535	POSTAGE	650.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0650 LIBRARY

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0650 4568 RENT	1,000.00
1000.0650 4604 SUMMER READING PROGRAM	2,000.00
1000.0650 4646 MISCELLANEOUS EXPENSES	500.00
0650 LIBRARY	189,023.83

SWISHER COUNTY, TEXAS
 1000 GENERAL FUND
 0665 EXTENSION OFFICE

10/16/2025 10:55:06

Fund.Dept	Line	Description	2026 Budget
1000.0665	4001	FULL TIME	65,420.46
1000.0665	4002	PART TIME	36,704.70
1000.0665	4003	TEMP / SEASONAL	0.00
1000.0665	4050	LONGEVITY	305.00
1000.0665	4058	CELL PHONE ALLOWANCE	1,300.00
1000.0665	4071	SOCIAL SECURITY MATCHING	6,401.89
1000.0665	4072	MEDICARE MATCHING	1,485.24
1000.0665	4078	WORKERS COMP INSURANCE	236.08
1000.0665	4080	RETIREMENT - COUNTY CONTRIBUTION	8,552.92
1000.0665	4081	INSURANCE - EMPLOYEE	27,361.92
1000.0665	4101	SUPPLIES - OFFICE / COMPUTER	3,500.00
1000.0665	4104	SUPPLIES - BOOKS & PERIODICALS	500.00
1000.0665	4125	SUPPLIES - PROGRAMS	3,500.00
1000.0665	4127	SUPPLIES - MISCELLANEOUS	650.00
1000.0665	4151	VEHICLE - PARTS & REPAIRS	3,000.00
1000.0665	4156	VEHICLE - FUEL	12,000.00
1000.0665	4202	MAINT & SRVCE CNTRCTS - COMPUTER / IT	400.00
1000.0665	4205	MAINT & SRVCE CNTRCTS - COPIER(S)	4,200.00
1000.0665	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	0.00
1000.0665	4405	DUES / MEMBERSHIPS / SUBSCRIPTIONS	0.00
1000.0665	4406	CONFERENCE & EDUCATION	1,200.00
1000.0665	4410	TRAVEL	13,000.00

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
0665 EXTENSION OFFICE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1000.0665 4524 TELEPHONE SERVICES	0.00
1000.0665 4535 POSTAGE	300.00
1000.0665 4817 FURNISHINGS / EQUIPMENT	2,300.00
1000.0665 4818 VEHICLES	22,492.00
0665 EXTENSION OFFICE	214,810.21

SWISHER COUNTY, TEXAS
1000 GENERAL FUND
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	2026 <u>Budget</u>
Revenue Total	4,732,914.73
Expense Total	5,573,173.29
1000 GENERAL FUND	-840,258.56

SWISHER COUNTY, TEXAS
1010 GENERAL FUND N / A SAVINGS
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1010.0390 3702 INTEREST INCOME - TEXPOOL	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
1010 GENERAL FUND N / A SAVINGS
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
1010 GENERAL FUND N / A SAVINGS	0.00

SWISHER COUNTY, TEXAS
1300 AIRPORT FUND
0545 AIRPORT

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1300.0545 4100 SUPPLIES - GENERAL	2,500.00
1300.0545 4160 EQUIPMENT (NOT CAPITAL OUTLAY)	2,500.00
0545 AIRPORT	5,000.00

SWISHER COUNTY, TEXAS
1300 AIRPORT FUND
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	5,000.00
1300 AIRPORT FUND	-5,000.00

SWISHER COUNTY, TEXAS
1501 PRE-TRIAL DIVERSION FUND
0340 FINES, FEES, COSTS, & FORFEITURES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1501.0340 3687 PRE-TRIAL DIVERSION	0.00
0340 FINES, FEES, COSTS, & FORFEITURES	0.00

SWISHER COUNTY, TEXAS
1501 PRE-TRIAL DIVERSION FUND
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>			2026 <u>Budget</u>
1501.0390	3700	INTEREST INCOME	0.00
0390 MISCELLANEOUS REVENUE			0.00

SWISHER COUNTY, TEXAS
1501 PRE-TRIAL DIVERSION FUND
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
1501 PRE-TRIAL DIVERSION FUND	0.00

SWISHER COUNTY, TEXAS
1502 COUNTY ATTORNEY SENATE BILL 22 FUND
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1502.0330 3367 STATE - STATE COMPTROLLER - SB 22	100,000.00
0330 GRANTS & AID / REVENUE SHARING	100,000.00

SWISHER COUNTY, TEXAS
1502 COUNTY ATTORNEY SENATE BILL 22 FUND
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1502.0390 3700 INTEREST INCOME	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
1502 COUNTY ATTORNEY SENATE BILL 22 FUND
0475 COUNTY ATTORNEY

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
1502.0475 4001 FULL TIME	0.00
1502.0475 4002 PART TIME	0.00
1502.0475 4038 SUPPLEMENT - COUNTY ATTORNEY	52,438.40
1502.0475 4042 SUPPLEMENT - SHERIFF	24,150.00
1502.0475 4071 SOCIAL SECURITY MATCHING	4,786.78
1502.0475 4072 MEDICARE MATCHING	1,110.53
1502.0475 4080 RETIREMENT - COUNTY CONTRIBUTION	6,395.13
1502.0475 4081 INSURANCE - EMPLOYEE	13,680.96
0475 COUNTY ATTORNEY	102,561.80

SWISHER COUNTY, TEXAS
1502 COUNTY ATTORNEY SENATE BILL 22 FUND
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	100,000.00
Expense Total	102,561.80
1502 COUNTY ATTORNEY SENATE BILL 22 FUND	-2,561.80

SWISHER COUNTY, TEXAS
1701 RECOVERY FUND CORONA VIRUS
0700 TRANSFER TO

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>			2026 <u>Budget</u>
1701.0700	7004	TRANSFER TO ACCOUNTS PAYABLE	0.00
0700 TRANSFER TO			0.00

SWISHER COUNTY, TEXAS
1701 RECOVERY FUND CORONA VIRUS
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
1701 RECOVERY FUND CORONA VIRUS	0.00

SWISHER COUNTY, TEXAS
2001 ROAD & BRIDGE - PRECINCT 1
0310 TAXES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0310 3001 CURRENT TAXES	141,265.59
2001.0310 3008 CURRENT TAXES - LATERAL RD	0.00
0310 TAXES	141,265.59

SWISHER COUNTY, TEXAS
2001 ROAD & BRIDGE - PRECINCT 1
0320 LICENSES, PERMITS, & CERTIFICATES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0320 3131 VEHICLE REGISTRATION R&B	90,000.00
2001.0320 3132 GROSS WGT & AXLE FEE	20,000.00
0320 LICENSES, PERMITS, & CERTIFICATES	110,000.00

SWISHER COUNTY, TEXAS
2001 ROAD & BRIDGE - PRECINCT 1
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0330 3311 STATE - LATERAL ROAD FUNDING	7,025.00
0330 GRANTS & AID / REVENUE SHARING	7,025.00

SWISHER COUNTY, TEXAS
2001 ROAD & BRIDGE - PRECINCT 1
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0390 3700 INTEREST INCOME	6,000.00
0390 MISCELLANEOUS REVENUE	6,000.00

SWISHER COUNTY, TEXAS
 2001 ROAD & BRIDGE - PRECINCT 1
 0398 BUDGETED CARRYOVER

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0398 3998 BUDGETED CARRY OVER	137,500.00
0398 BUDGETED CARRYOVER	137,500.00

SWISHER COUNTY, TEXAS
 2001 ROAD & BRIDGE - PRECINCT 1
 0611 ROAD AND BRIDGE - PRECINCT 1

10/16/2025 10:55:06

<u>Fund.</u>	<u>Dept</u>	<u>Line</u>	<u>Description</u>	2026 <u>Budget</u>
2001.0611	4001		FULL TIME	107,682.42
2001.0611	4003		TEMP / SEASONAL	12,000.00
2001.0611	4050		LONGEVITY	0.00
2001.0611	4057		AUTO ALLOWANCE	6,000.00
2001.0611	4058		CELL PHONE ALLOWANCE	1,200.00
2001.0611	4071		SOCIAL SECURITY MATCHING	7,855.15
2001.0611	4072		MEDICARE MATCHING	1,822.40
2001.0611	4078		WORKERS COMP INSURANCE	1,493.56
2001.0611	4080		RETIREMENT - COUNTY CONTRIBUTION	10,494.48
2001.0611	4081		INSURANCE - EMPLOYEE	41,042.88
2001.0611	4118		SUPPLIES - CHEMICALS	10,000.00
2001.0611	4138		SUPPLIES - CULVERT & PIPE	5,000.00
2001.0611	4145		SMALL TOOLS	1,500.00
2001.0611	4151		VEHICLE - PARTS & REPAIRS	13,500.00
2001.0611	4156		VEHICLE - FUEL	33,000.00
2001.0611	4158		ROAD REPAIRS	10,000.00
2001.0611	4159		ROAD REPAIRS - LATERAL ROAD	7,025.00
2001.0611	4161		EQUIPMENT - PARTS & REPAIRS	7,000.00
2001.0611	4333		CNTRCTD SRVCES - SCS ENGINEERING	600.00
2001.0611	4380		OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
2001.0611	4406		CONFERENCE & EDUCATION	3,500.00
2001.0611	4500		UTILITIES	12,000.00

SWISHER COUNTY, TEXAS
2001 ROAD & BRIDGE - PRECINCT 1
0611 ROAD AND BRIDGE - PRECINCT 1

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0611 4592 LEASE - TRACTOR	7,800.00
2001.0611 4593 LEASE - TRUCK & TRAILER LEASE	18,292.00
2001.0611 4646 MISCELLANEOUS EXPENSES	4,500.00
2001.0611 4815 MACHINERY & EQUIPMENT	65,000.00
2001.0611 4819 TRUCKS & HEAVY EQUIPMENT	0.00
2001.0611 4901 PRINCIPAL	32,145.00
2001.0611 4905 INTEREST	0.00
0611 ROAD AND BRIDGE - PRECINCT 1	420,652.89

SWISHER COUNTY, TEXAS
 2001 ROAD & BRIDGE - PRECINCT 1
 0699 INACTIVE EXPENSE DEPARTMENT

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2001.0699 6999 INACTIVE LINE ITEM - DELETE AFTER IMPORT	0.00
0699 INACTIVE EXPENSE DEPARTMENT	0.00

SWISHER COUNTY, TEXAS
2001 ROAD & BRIDGE - PRECINCT 1
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	401,790.59
Expense Total	420,652.89
2001 ROAD & BRIDGE - PRECINCT 1	-18,862.30

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0310 TAXES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0310 3001 CURRENT TAXES	141,265.59
2002.0310 3008 CURRENT TAXES - LATERAL RD	0.00
0310 TAXES	141,265.59

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0320 LICENSES, PERMITS, & CERTIFICATES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0320 3131 VEHICLE REGISTRATION R&B	90,000.00
2002.0320 3132 GROSS WGT & AXLE FEE	20,000.00
0320 LICENSES, PERMITS, & CERTIFICATES	110,000.00

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0330 3243 FEDERAL - ARPA GRANT	0.00
2002.0330 3311 STATE - LATERAL ROAD FUNDING	7,025.00
0330 GRANTS & AID / REVENUE SHARING	7,025.00

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0390 3700 INTEREST INCOME	7,500.00
0390 MISCELLANEOUS REVENUE	7,500.00

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0392 TRANSFERS IN

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0392 3800 FROM GENERAL FUND	0.00
0392 TRANSFERS IN	0.00

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0398 BUDGETED CARRYOVER

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0398 3998 BUDGETED CARRY OVER	137,500.00
0398 BUDGETED CARRYOVER	137,500.00

SWISHER COUNTY, TEXAS
 2002 ROAD & BRIDGE - PRECINCT 2
 0612 ROAD AND BRIDGE - PRECINCT 2

10/16/2025 10:55:06

Fund.	Dept	Line	Description	2026 Budget
2002.0612	4001		FULL TIME	108,341.78
2002.0612	4003		TEMP / SEASONAL	9,000.00
2002.0612	4050		LONGEVITY	705.00
2002.0612	4057		AUTO ALLOWANCE	6,000.00
2002.0612	4058		CELL PHONE ALLOWANCE	1,200.00
2002.0612	4071		SOCIAL SECURITY MATCHING	7,752.92
2002.0612	4072		MEDICARE MATCHING	1,798.68
2002.0612	4078		WORKERS COMP INSURANCE	1,493.56
2002.0612	4080		RETIREMENT - COUNTY CONTRIBUTION	10,357.91
2002.0612	4081		INSURANCE - EMPLOYEE	41,042.88
2002.0612	4118		SUPPLIES - CHEMICALS	0.00
2002.0612	4119		SUPPLIES - ROAD SIGNS	1,000.00
2002.0612	4138		SUPPLIES - CULVERT & PIPE	10,000.00
2002.0612	4145		SMALL TOOLS	1,500.00
2002.0612	4151		VEHICLE - PARTS & REPAIRS	12,500.00
2002.0612	4156		VEHICLE - FUEL	28,000.00
2002.0612	4158		ROAD REPAIRS	7,500.00
2002.0612	4159		ROAD REPAIRS - LATERAL ROAD	7,025.00
2002.0612	4161		EQUIPMENT - PARTS & REPAIRS	10,000.00
2002.0612	4333		CNTRCTD SRVCES - SCS ENGINEERIING	600.00
2002.0612	4380		OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
2002.0612	4406		CONFERENCE & EDUCATION	3,500.00

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0612 ROAD AND BRIDGE - PRECINCT 2

10/16/2025 10:55:06

Fund.	Dept	Line	Description	2026 Budget
2002.	0612	4410	TRAVEL	0.00
2002.	0612	4577	LEASE - VEHICLE	13,000.00
2002.	0612	4595	LEASE - TRACTOR SHREDDER	0.00
2002.	0612	4596	LEASE - 2022 PICKUP	0.00
2002.	0612	4646	MISCELLANEOUS EXPENSES	4,500.00
2002.	0612	4815	MACHINERY & EQUIPMENT	11,000.00
2002.	0612	4819	TRUCKS & HEAVY EQUIPMENT	80,000.00
2002.	0612	4901	PRINCIPAL	68,000.00
2002.	0612	4905	INTEREST	0.00
0612 ROAD AND BRIDGE - PRECINCT 2				446,017.73

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
0699 INACTIVE EXPENSE DEPARTMENT

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0699 6999 INACTIVE LINE ITEM - DELETE AFTER IMPORT	0.00
0699 INACTIVE EXPENSE DEPARTMENT	0.00

SWISHER COUNTY, TEXAS
 2002 ROAD & BRIDGE - PRECINCT 2
 0700 TRANSFER TO

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2002.0700 7003 TRANSFER TO ROAD & BRIDGE - PRECINCT 3	0.00
0700 TRANSFER TO	0.00

SWISHER COUNTY, TEXAS
2002 ROAD & BRIDGE - PRECINCT 2
FUND TOTAL

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	403,290.59
Expense Total	446,017.73
2002 ROAD & BRIDGE - PRECINCT 2	-42,727.14

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0310 TAXES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0310 3001 CURRENT TAXES	141,265.59
2003.0310 3008 CURRENT TAXES - LATERAL RD	0.00
0310 TAXES	141,265.59

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0320 LICENSES, PERMITS, & CERTIFICATES

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0320 3131 VEHICLE REGISTRATION R&B	90,000.00
2003.0320 3132 GROSS WGT & AXLE FEE	20,000.00
0320 LICENSES, PERMITS, & CERTIFICATES	110,000.00

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0330 3243 FEDERAL - ARPA GRANT	0.00
2003.0330 3311 STATE - LATERAL ROAD FUNDING	7,025.00
0330 GRANTS & AID / REVENUE SHARING	7,025.00

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:06

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0390 3700 INTEREST INCOME	6,000.00
2003.0390 3712 SALE OF SURPLUS PROPERTY	0.00
0390 MISCELLANEOUS REVENUE	6,000.00

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0392 TRANSFERS IN

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0392 3800 FROM GENERAL FUND	0.00
0392 TRANSFERS IN	0.00

SWISHER COUNTY, TEXAS
 2003 ROAD & BRIDGE - PRECINCT 3
 0398 BUDGETED CARRYOVER

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0398 3998 BUDGETED CARRY OVER	137,500.00
0398 BUDGETED CARRYOVER	137,500.00

SWISHER COUNTY, TEXAS
 2003 ROAD & BRIDGE - PRECINCT 3
 0613 ROAD AND BRIDGE - PRECINCT 3

10/16/2025 10:55:07

Fund.Dept	Line	Description	2026 Budget
2003.0613	4001	FULL TIME	108,341.78
2003.0613	4003	TEMP / SEASONAL	9,000.00
2003.0613	4050	LONGEVITY	0.00
2003.0613	4057	AUTO ALLOWANCE	6,000.00
2003.0613	4058	CELL PHONE ALLOWANCE	1,200.00
2003.0613	4071	SOCIAL SECURITY MATCHING	7,708.85
2003.0613	4072	MEDICARE MATCHING	1,788.46
2003.0613	4078	WORKERS COMP INSURANCE	1,493.56
2003.0613	4080	RETIREMENT - COUNTY CONTRIBUTION	10,299.04
2003.0613	4081	INSURANCE - EMPLOYEE	41,042.88
2003.0613	4118	SUPPLIES - CHEMICALS	8,000.00
2003.0613	4119	SUPPLIES - ROAD SIGNS	1,000.00
2003.0613	4138	SUPPLIES - CULVERT & PIPE	6,000.00
2003.0613	4145	SMALL TOOLS	3,000.00
2003.0613	4151	VEHICLE - PARTS & REPAIRS	19,500.00
2003.0613	4156	VEHICLE - FUEL	35,000.00
2003.0613	4158	ROAD REPAIRS	10,000.00
2003.0613	4159	ROAD REPAIRS - LATERAL ROAD	7,025.00
2003.0613	4161	EQUIPMENT - PARTS & REPAIRS	10,000.00
2003.0613	4333	CNTRCTD SRVCES - SCS ENGINEERING	600.00
2003.0613	4380	OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
2003.0613	4406	CONFERENCE & EDUCATION	6,500.00

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0613 ROAD AND BRIDGE - PRECINCT 3

10/16/2025 10:55:07

Fund.	Dept	Line	Description	2026 Budget
2003.0613	4500		UTILITIES	7,000.00
2003.0613	4526		CELL PHONE SERVICE	750.00
2003.0613	4588		LEASE - ROAD BARN	7,000.00
2003.0613	4596		LEASE - 2022 PICKUP	26,000.00
2003.0613	4597		LEASE - SKID STEER	0.00
2003.0613	4646		MISCELLANEOUS EXPENSES	3,000.00
2003.0613	4815		MACHINERY & EQUIPMENT	18,500.00
2003.0613	4819		TRUCKS & HEAVY EQUIPMENT	0.00
2003.0613	4901		PRINCIPAL	97,702.10
2003.0613	4905		INTEREST	7,500.00
2003.0613	7005		TRANSFER TO N / A SAVINGS	35,000.00
0613 ROAD AND BRIDGE - PRECINCT 3				496,151.67

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
0700 TRANSFER TO

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2003.0700 7005 TRANSFER TO N / A SAVINGS	0.00
0700 TRANSFER TO	0.00

SWISHER COUNTY, TEXAS
2003 ROAD & BRIDGE - PRECINCT 3
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	401,790.59
Expense Total	496,151.67
2003 ROAD & BRIDGE - PRECINCT 3	-94,361.08

SWISHER COUNTY, TEXAS
2004 ROAD & BRIDGE - PRECINCT 4
0310 TAXES

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2004.0310 3001 CURRENT TAXES	141,265.59
2004.0310 3008 CURRENT TAXES - LATERAL RD	0.00
0310 TAXES	141,265.59

SWISHER COUNTY, TEXAS
2004 ROAD & BRIDGE - PRECINCT 4
0320 LICENSES, PERMITS, & CERTIFICATES

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2004.0320 3131 VEHICLE REGISTRATION R&B	90,000.00
2004.0320 3132 GROSS WGT & AXLE FEE	20,000.00
0320 LICENSES, PERMITS, & CERTIFICATES	110,000.00

SWISHER COUNTY, TEXAS
2004 ROAD & BRIDGE - PRECINCT 4
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2004.0330 3243 FEDERAL - ARPA GRANT	0.00
2004.0330 3311 STATE - LATERAL ROAD FUNDING	7,025.00
0330 GRANTS & AID / REVENUE SHARING	7,025.00

SWISHER COUNTY, TEXAS
2004 ROAD & BRIDGE - PRECINCT 4
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2004.0390 3700 INTEREST INCOME	6,000.00
2004.0390 3712 SALE OF SURPLUS PROPERTY	0.00
0390 MISCELLANEOUS REVENUE	6,000.00

SWISHER COUNTY, TEXAS
 2004 ROAD & BRIDGE - PRECINCT 4
 0398 BUDGETED CARRYOVER

10/16/2025 10:55:07

Fund.Dept Line Description	2026 Budget
2004.0398 3998 BUDGETED CARRY OVER	137,500.00
0398 BUDGETED CARRYOVER	137,500.00

SWISHER COUNTY, TEXAS
 2004 ROAD & BRIDGE - PRECINCT 4
 0614 ROAD AND BRIDGE - PRECINCT 4

10/16/2025 10:55:07

Fund.Dept Line Description	2026 Budget
2004.0614 4001 FULL TIME	108,341.78
2004.0614 4003 TEMP / SEASONAL	9,000.00
2004.0614 4050 LONGEVITY	1,747.50
2004.0614 4057 AUTO ALLOWANCE	6,000.00
2004.0614 4058 CELL PHONE ALLOWANCE	1,200.00
2004.0614 4071 SOCIAL SECURITY MATCHING	7,818.08
2004.0614 4072 MEDICARE MATCHING	1,813.80
2004.0614 4078 WORKERS COMP INSURANCE	1,493.56
2004.0614 4080 RETIREMENT - COUNTY CONTRIBUTION	10,444.95
2004.0614 4081 INSURANCE - EMPLOYEE	41,042.88
2004.0614 4118 SUPPLIES - CHEMICALS	2,000.00
2004.0614 4138 SUPPLIES - CULVERT & PIPE	7,000.00
2004.0614 4145 SMALL TOOLS	1,500.00
2004.0614 4151 VEHICLE - PARTS & REPAIRS	11,500.00
2004.0614 4156 VEHICLE - FUEL	30,000.00
2004.0614 4158 ROAD REPAIRS	14,000.00
2004.0614 4159 ROAD REPAIRS - LATERAL ROAD	7,025.00
2004.0614 4161 EQUIPMENT - PARTS & REPAIRS	10,000.00
2004.0614 4333 CNTRCTD SRVCES - SCS ENGINEERING	600.00
2004.0614 4380 OFFICIAL, DEPUTY & EMPLOYEE BOND	200.00
2004.0614 4406 CONFERENCE & EDUCATION	2,000.00
2004.0614 4500 UTILITIES	7,000.00

SWISHER COUNTY, TEXAS
 2004 ROAD & BRIDGE - PRECINCT 4
 0614 ROAD AND BRIDGE - PRECINCT 4

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<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2004.0614 4526 CELL PHONE SERVICE	600.00
2004.0614 4588 LEASE - ROAD BARN	7,000.00
2004.0614 4592 LEASE - TRACTOR	11,324.50
2004.0614 4594 LEASE - JD WING MOWER	5,833.00
2004.0614 4646 MISCELLANEOUS EXPENSES	3,000.00
2004.0614 4815 MACHINERY & EQUIPMENT	130,000.00
2004.0614 4818 VEHICLES	0.00
2004.0614 4819 TRUCKS & HEAVY EQUIPMENT	0.00
2004.0614 4901 PRINCIPAL	63,600.00
0614 ROAD AND BRIDGE - PRECINCT 4	503,085.05

SWISHER COUNTY, TEXAS
2004 ROAD & BRIDGE - PRECINCT 4
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	401,790.59
Expense Total	503,085.05
2004 ROAD & BRIDGE - PRECINCT 4	-101,294.46

SWISHER COUNTY, TEXAS
 2011 PRECINCT 1 SAVINGS
 0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2011.0390 3702 INTEREST INCOME - TEXPOOL	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
2011 PRECINCT 1 SAVINGS
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
2011 PRECINCT 1 SAVINGS	0.00

SWISHER COUNTY, TEXAS
2012 PRECINCT 2 SAVINGS
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2012.0390 3702 INTEREST INCOME - TEXPOOL	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
2012 PRECINCT 2 SAVINGS
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
2012 PRECINCT 2 SAVINGS	0.00

SWISHER COUNTY, TEXAS
 2013 PRECINCT 3 SAVINGS
 0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2013.0390 3702 INTEREST INCOME - TEXPOOL	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
2013 PRECINCT 3 SAVINGS
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
2013 PRECINCT 3 SAVINGS	0.00

SWISHER COUNTY, TEXAS
2014 PRECINCT 4 SAVINGS
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2014.0390 3702 INTEREST INCOME - TEXPOOL	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
2014 PRECINCT 4 SAVINGS
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
2014 PRECINCT 4 SAVINGS	0.00

SWISHER COUNTY, TEXAS
2403 SHERIFF SENATE BILL 22 FUND
0330 GRANTS & AID / REVENUE SHARING

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2403.0330 3367 STATE - STATE COMPTROLLER - SB 22	250,000.00
0330 GRANTS & AID / REVENUE SHARING	250,000.00

SWISHER COUNTY, TEXAS
2403 SHERIFF SENATE BILL 22 FUND
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>			2026 <u>Budget</u>
2403.0390	3700	INTEREST INCOME	0.00
0390 MISCELLANEOUS REVENUE			0.00

SWISHER COUNTY, TEXAS
2403 SHERIFF SENATE BILL 22 FUND
0512 COUNTY JAIL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2403.0512 4001 FULL TIME	0.00
2403.0512 4002 PART TIME	0.00
2403.0512 4042 SUPPLEMENT - SHERIFF	37,631.88
2403.0512 4071 SOCIAL SECURITY MATCHING	2,351.99
2403.0512 4072 MEDICARE MATCHING	545.67
2403.0512 4080 RETIREMENT - COUNTY CONTRIBUTION	3,142.26
0512 COUNTY JAIL	43,671.80

SWISHER COUNTY, TEXAS
2403 SHERIFF SENATE BILL 22 FUND
0560 COUNTY SHERIFF

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
2403.0560 4001 FULL TIME	104,018.72
2403.0560 4042 SUPPLEMENT - SHERIFF	55,092.70
2403.0560 4071 SOCIAL SECURITY MATCHING	9,944.46
2403.0560 4072 MEDICARE MATCHING	2,307.12
2403.0560 4080 RETIREMENT - COUNTY CONTRIBUTION	13,285.80
2403.0560 4081 INSURANCE - EMPLOYEE	0.00
2403.0560 4815 MACHINERY & EQUIPMENT	0.00
0560 COUNTY SHERIFF	184,648.80

SWISHER COUNTY, TEXAS
2403 SHERIFF SENATE BILL 22 FUND
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	250,000.00
Expense Total	228,320.60
2403 SHERIFF SENATE BILL 22 FUND	21,679.40

SWISHER COUNTY, TEXAS
3810 SOLAR ABATEMENT FUND
0322 COUNTY SERVICES

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
3810.0322 3165 SOLAR ABATEMENT	1,200,000.00
0322 COUNTY SERVICES	1,200,000.00

SWISHER COUNTY, TEXAS
 3810 SOLAR ABATEMENT FUND
 0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
3810.0390 3700 INTEREST INCOME	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
3810 SOLAR ABATEMENT FUND
0409 NON DEPARTMENTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
3810.0409 4025 SOLAR STIPEND	0.00
3810.0409 4071 SOCIAL SECURITY MATCHING	0.00
3810.0409 4072 MEDICARE MATCHING	0.00
3810.0409 4080 RETIREMENT - COUNTY CONTRIBUTION	0.00
0409 NON DEPARTMENTAL	0.00

SWISHER COUNTY, TEXAS
3810 SOLAR ABATEMENT FUND
0699 INACTIVE EXPENSE DEPARTMENT

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>			2026 <u>Budget</u>
3810.0699	6999	INACTIVE LINE ITEM - DELETE AFTER IMPORT	0.00
0699 INACTIVE EXPENSE DEPARTMENT			0.00

SWISHER COUNTY, TEXAS
3810 SOLAR ABATEMENT FUND
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	2026 <u>Budget</u>
Revenue Total	1,200,000.00
Expense Total	0.00
3810 SOLAR ABATEMENT FUND	1,200,000.00

SWISHER COUNTY, TEXAS
 3820 RLF ADMINISTRATIVE FUND
 0414 COUNTY WIDE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
3820.0414 4405 DUES / MEMBERSHIPS / SUBSCRIPTIONS	0.00
0414 COUNTY WIDE	0.00

SWISHER COUNTY, TEXAS
3820 RLF ADMINISTRATIVE FUND
FUND TOTAL

10/16/2025 10:55:07

	2026
<u>Fund Dept Line Description</u>	<u>Budget</u>
Revenue Total	0.00
Expense Total	0.00
3820 RLF ADMINISTRATIVE FUND	0.00

SWISHER COUNTY, TEXAS
4000 SWISHER FREE LIBRARY FUND
0322 COUNTY SERVICES

10/16/2025 10:55:07

<u>Fund Dept Line Description</u>			2026 <u>Budget</u>
4000.0322	3187	LIBRARY FINES & FEES	0.00
0322 COUNTY SERVICES			0.00

SWISHER COUNTY, TEXAS
4000 SWISHER FREE LIBRARY FUND
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

			2026
<u>Fund.</u>	<u>Dept</u>	<u>Line Description</u>	<u>Budget</u>
4000.0390	3700	INTEREST INCOME	0.00
4000.0390	3719	DONATIONS	0.00
0390 MISCELLANEOUS REVENUE			0.00

SWISHER COUNTY, TEXAS
4000 SWISHER FREE LIBRARY FUND
0650 LIBRARY

10/16/2025 10:55:07

			2026
<u>Fund</u>	<u>Dept</u>	<u>Line Description</u>	<u>Budget</u>
4000.0650	4101	SUPPLIES - OFFICE / COMPUTER	0.00
4000.0650	4104	SUPPLIES - BOOKS & PERIODICALS	0.00
4000.0650	4219	MAINT & SRVCE CNTRCTS - SOFTWARE	0.00
0650 LIBRARY			0.00

SWISHER COUNTY, TEXAS
 4000 SWISHER FREE LIBRARY FUND
 FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
4000 SWISHER FREE LIBRARY FUND	0.00

SWISHER COUNTY, TEXAS
4301 COMMUNITY NETWORK COMPUTER LAB
0409 NON DEPARTMENTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
4301.0409 4500 UTILITIES	0.00
0409 NON DEPARTMENTAL	0.00

SWISHER COUNTY, TEXAS
4301 COMMUNITY NETWORK COMPUTER LAB
FUND TOTAL

10/16/2025 10:55:07

<u>Fund Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
4301 COMMUNITY NETWORK COMPUTER LAB	0.00

SWISHER COUNTY, TEXAS
6100 SWISHER DEBT SERVICE FUND
0310 TAXES

10/16/2025 10:55:07

			2026
<u>Fund.Dept Line Description</u>			<u>Budget</u>
6100.0310	3001	CURRENT TAXES	169,009.88
0310 TAXES			169,009.88

SWISHER COUNTY, TEXAS
6100 SWISHER DEBT SERVICE FUND
0390 MISCELLANEOUS REVENUE

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
6100.0390 3700 INTEREST INCOME	0.00
0390 MISCELLANEOUS REVENUE	0.00

SWISHER COUNTY, TEXAS
6100 SWISHER DEBT SERVICE FUND
0680 DEBT SERVICE

10/16/2025 10:55:07

			2026
<u>Fund</u>	<u>Dept</u>	<u>Line Description</u>	<u>Budget</u>
6100.0680	4901	PRINCIPAL	0.00
6100.0680	4905	INTEREST	0.00
0680 DEBT SERVICE			0.00

SWISHER COUNTY, TEXAS
6100 SWISHER DEBT SERVICE FUND
FUND TOTAL

10/16/2025 10:55:07

		2026
<u>Fund.Dept Line Description</u>		<u>Budget</u>
Revenue Total		169,009.88
Expense Total		0.00
6100 SWISHER DEBT SERVICE FUND		169,009.88

SWISHER COUNTY, TEXAS
9101 STATE TRUST FUND
0320 LICENSES, PERMITS, & CERTIFICATES

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>			2026
			<u>Budget</u>
9101.0320	3103	BIRTH CERTIFICATE FEE	0.00
9101.0320	3113	MARRIAGE LICENSES	0.00
0320 LICENSES, PERMITS, & CERTIFICATES			0.00

SWISHER COUNTY, TEXAS
 9101 STATE TRUST FUND
 0340 FINES, FEES, COSTS, & FORFEITURES

10/16/2025 10:55:07

Fund.	Dept	Line	Description	2026 Budget
9101.0340	3619		CONSOLIDATED COURT COSTS	0.00
9101.0340	3620		CO & DIST INDIGENT LEGAL / CLERK	0.00
9101.0340	3621		MOVING VIOLATION FEE	0.00
9101.0340	3625		LOCAL STATE TRAFFIC FEE	0.00
9101.0340	3626		JP COUNTY JURY FUND	0.00
9101.0340	3627		TIME PAYMENT REIMB FEE	0.00
9101.0340	3628		COUNTY DISPUTE RESOLUTION	0.00
9101.0340	3636		JURY DONATION	0.00
9101.0340	3637		BAIL BOND FEE	0.00
9101.0340	3639		COURT COSTS 09/01/91-FRWRD (CLRK)	0.00
9101.0340	3640		JUDICIAL SUPPORT - (CRIMINAL)	0.00
9101.0340	3641		JUDICIAL SUPPORT FEE - (CIVIL)	0.00
9101.0340	3642		ARREST FEE	0.00
9101.0340	3643		EMS TRAUMA FUND	0.00
9101.0340	3644		SEX OFFENDER FEE - ADULT PROB	0.00
9101.0340	3645		PARKS & WILDLIFE FINE	0.00
9101.0340	3649		COURT COSTS - 01/01/04 - FORWARD	0.00
9101.0340	3650		COURT COSTS - 09/01/01 - 12/31/03	0.00
9101.0340	3652		INDIGENT DEFENSE	0.00
9101.0340	3653		CHAPTER 22 FEES / 7TH COURT OF APPEALS	0.00
9101.0340	3654		E-FILING FEE - ALL COURTS	0.00
9101.0340	3656		TRUANCY PREVENTION & DIVERSION	0.00

SWISHER COUNTY, TEXAS
9101 STATE TRUST FUND
0340 FINES, FEES, COSTS, & FORFEITURES

10/16/2025 10:55:07

			2026
<u>Fund</u>	<u>Dept</u>	<u>Line Description</u>	<u>Budget</u>
9101.0340	3657	JUDICIAL COURT PERSONNEL TRNING - CIVIL	0.00
9101.0340	3659	FAILURE TO APPEAR	0.00
9101.0340	3660	STATE CONSOLIDATED FEE	0.00
9101.0340	3665	1/2 SEATBELT FINE TO STATE	0.00
9101.0340	3668	DNA TESTING FEE	0.00
9101.0340	3670	FILING FEES - DIVORCE / FAMILY & OTHER	0.00
0340 FINES, FEES, COSTS, & FORFEITURES			0.00

SWISHER COUNTY, TEXAS
9101 STATE TRUST FUND
0890 DUE TO STATE COMPTROLLER

10/16/2025 10:55:07

			2026
<u>Fund</u>	<u>Dept</u>	<u>Line Description</u>	<u>Budget</u>
9101.0890	4650	COUNTY DISPUTE RESOLUTION	0.00
9101.0890	4654	PARKS & WILDLIFE FINE	0.00
9101.0890	4656	CHAPTER 22 FEES / 7TH COURT OF APPEALS	0.00
9101.0890	4657	OMNI DPS FEE	0.00
9101.0890	4658	QUARTERLY PAYMENT TO STATE	0.00
9101.0890	4659	QUARTERLY SERVICE FEES	0.00
0890 DUE TO STATE COMPTROLLER			0.00

SWISHER COUNTY, TEXAS
9101 STATE TRUST FUND
FUND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	0.00
Expense Total	0.00
9101 STATE TRUST FUND	0.00

SWISHER COUNTY, TEXAS
GRAND TOTAL

10/16/2025 10:55:07

<u>Fund.Dept Line Description</u>	<u>2026 Budget</u>
Revenue Total	8,060,586.97
Expense Total	7,774,963.03
GRAND TOTAL	285,623.94